

**CITY COUNCIL
BUDGET WORKSHOP**

8:30 A.M.

December 27, 2017

Present: Richard DeRosier
Dustin Goutermont
Shane Hoff

Excused: Scott M. Johnson
Carlene Perfetto

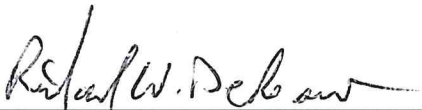
Lana Fralich, City Administrator
Jamey Malcomb, Lake County News Chronicle

Acting Mayor Derosier called the meeting to order at 8:41 a.m.

BUDGET WORKSHOP – It was noted that at the time of the previous budget workshops, the County auditor had reported a 1.7% increase in the City's net tax capacity, but now is reporting a decrease of 4.8%. The Council reviewed the Final 2018 Budget, which totaled \$12,238,150 revenues and \$13,222,610 expenditures. There was discussion about how much was already cut from the 1st budget draft, that the budget was developed to help with capital improvements and was not frivolous, the importance of improving our City to help with tax capacity, and that the net tax capacity wouldn't have changed the budget needs.

Motion by Councilor Goutermont, second Councilor Hoff to adjourn at 9:18 a.m. MOTION CARRIED

Minutes taken by Lana Fralich



Richard DeRosier, Acting Mayor


Lana Fralich, City Administrator