

**CITY COUNCIL  
BUDGET WORKSHOP**

5:30 P.M.

May 17, 2021

Present: Wade LeBlanc  
Richard DeRosier  
Ben Bautch  
Shane Hoff  
Dustin Goutermont

Lana Fralich, City Administrator  
David Drown, Economic Development Director  
Joe Rhein, Bolton & Menk

Mayor LeBlanc called the meeting to order at 5:37 p.m.

**BUDGET WORKSHOP** – The Council discussed pre-planning for the 2022 Budget. Department Heads have been provided their budgets to prepare. There was discussion on Council priority projects for the City, including city-wide street improvements; housing development; economic development planning; Water Treatment Facility improvements; improving parking lots of Fire Hall, Mary Mac, City Hall, ReUnion Hall, and Liquor Store; and upgrading tennis courts, to include pickle ball courts, and the skate park. Rhein provided an update regarding the preliminary engineering work that has been done on the city-wide street improvement project and related estimated costs. Drown explained the financing of doing a city-wide street improvement project, special assessments, timeframe for a project of this size, and conducting public meetings. There was further discussion on creating a storm water fee, reviewing water and sewer rates, earmarking additional levy funds for street improvement costs, and the impact delays in planning for these improvements have on the community. Council had a consensus to prepare the budget with all of the items above and that the first draft of the proposed 2022 budget would be reviewed at the August 16, 2021 budget workshop meeting.

Motion by DeRosier, second Goutermont to adjourn at 6:56 p.m. MOTION CARRIED.

Minutes taken by Lana Fralich



Wade LeBlanc, Mayor

Attest:



Lana Fralich, City Administrator