

**CITY COUNCIL
BUDGET WORKSHOP**

5:00 P.M.

September 4, 2018

Present: Scott M. Johnson
Carlene Perfetto
Dustin Goutermont
Richard DeRosier

Shane Hoff - excused

Lana Fralich, City Administrator

Mayor Johnson called the meeting to order at 5:06 p.m.

BUDGET WORKSHOP – The Council reviewed the second draft of the proposed 2019 budget. The only changes made to the 2nd Draft was lowering Fund 406 to a \$70,000 levy which still is \$20,000 over previous years levy and lowering Fund 412 to a no levy increase. There was discussion regarding the need to replace the concrete apron at the Fire Hall and that fire department members would be willing to volunteer time to help with the installation.

Richard DeRosier entered at 5:33p.m.

There was further discussion on keeping the levy at the 3.2% by lowering the 406 Fund increase to \$65,000 for the year and adding \$5,000 to the Fire Department. If no further changes need to be made or discussed, the Budget Workshop for September 17, 2018 will be cancelled.

Motion by DeRosier, second Perfetto to adjourn at 5:59 p.m. MOTION CARRIED.

Minutes taken by Lana Fralich



Scott M. Johnson, Mayor



Lana Fralich, City Administrator