

CITY COUNCIL
BUDGET WORKSHOP

5:00 P.M.

September 5, 2017

Present: Scott M. Johnson
Richard DeRosier
Carlene Perfetto
Dustin Goutermont
Shane Hoff

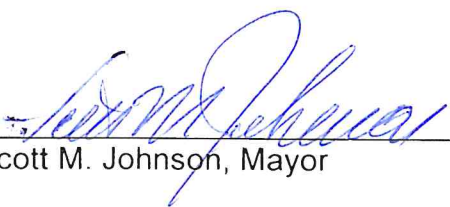
Lana Fralich, City Administrator

Mayor Johnson called the meeting to order at 5:13 p.m.

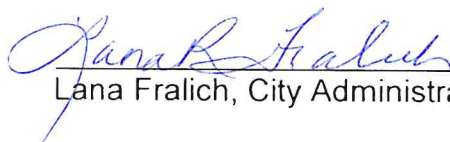
BUDGET WORKSHOP – The Council reviewed the second draft of the 2018 budget, which has a 7.4% levy increase. There was discussion about the use of reserves for the Street Department Roofing and Wall Project that will be carried over from 2017, obtaining a loan for the City Hall Roofing and Improvement Project, review of Treasurer's Reports for each department, the preparation of future retirement payouts, equipment purchases, and general fund transfers.

Motion by Perfetto, second by DeRosier to adjourn at 6:22p.m. MOTION CARRIED.

Minutes taken by Lana Fralich



Scott M. Johnson, Mayor



Lana Fralich, City Administrator