

**CITY COUNCIL
BUDGET WORKSHOP**

5:07 P.M.

September 20, 2021

Present: Wade LeBlanc
Richard DeRosier
Ben Bautch
Dustin Goutermont
Shane Hoff

Lana Fralich, City Administrator

Mayor LeBlanc called the meeting to order at 5:01 p.m.

BUDGET WORKSHOP – The Council reviewed the second draft of the 2022 Budget, with the additional change made for Fire Department stipend pay, which increased the Levy need to 16.3% or \$256,945. There was significant discussion on the need for a custodian/facilities manager and other options available before hiring full-time, needed staffing for the Parks and Recreation Department and how adjustments could be made for campground, marina, mowing, arena, seasonal staffing, seasonal wages, potential changes to job descriptions before posting an open position in the Parks Department due to retirement, obtaining approvals for any changes with the DNR and the Union, and the timing for this to be completed. There was discussion on implementing a new municipal software system to include payroll, HR, Financial, and permitting for the City, using ARPA funds for these costs, and the timing to implement the changes. Additional discussion of items included from the first draft and previous budget meeting, and there was a consensus of the Council to leave the budget as shown in Draft #2 since you can't increase the levy after September 30th but you can lower the levy, and continue to review options before the truth in taxation meeting in December.

Motion by Goutermont, second Bautch to adjourn at 6:45 p.m. MOTION CARRIED.

Minutes taken by Lana Fralich

Attest:



Wade LeBlanc, Mayor



Lana Fralich, City Administrator