

**CITY COUNCIL
BUDGET WORKSHOP**

9:00 A.M.

December 13, 2021

Present: Wade LeBlanc
Richard DeRosier
Dustin Goutermont
Shane Hoff

Excused: Ben Bautch

Lana Fralich, City Administrator

Mayor LeBlanc called the meeting to order at 9:00 a.m.

BUDGET WORKSHOP – The Council reviewed four additional draft options for the 2022 Budget, which included various changes to new hire adjustments, having no General Fund transfer to Parks & Recreation due to campground success but using reserves to pay for expenses related to Black Beach Park improvements, addition of Fund 267 Park State Bank Municipal Building with an internal loan transfer of \$310,000 for purchase in addition transferring back \$18,000 per year relating to repayment agreement, adjustment of MSA contract previously approved, removal of Facilities Manager position and lowering Street Levy. There was a discussion on each draft levy, the impact on the residents, adding a chargeback for Parks and Rec to Marina for time spent at the Marina, the need to invest into streets, and the impact of the stormwater fee. There was a consensus of the Council to use Draft #5 which was a 4.5% Levy increase, but adjust for the Marina, but keep the levy at 4.5%, and remove the stormwater fee fund for 2022 and revisit next year, with final budget and levy brought to next Council meeting for approval.

Motion by Goutermont, second DeRosier to adjourn at 9:51 a.m. MOTION CARRIED.

Minutes taken by Lisa Christenson

Wade LeBlanc, Mayor

Attest:

Lana Fralich, City Administrator