

CITY COUNCIL
BUDGET WORKSHOP

5:00 P.M.

June 5, 2017

Present: Scott M. Johnson
Richard DeRosier
Carlene Perfetto

Dustin Goutermont – excused
Shane Hoff – excused

Lana Fralich, City Administrator

Mayor Johnson called the meeting to order at 5:06 p.m.

BUDGET WORKSHOP – The Council discussed the preliminary 2018 budget. The Campground continues to be the priority; however, moving forward with street repairs was equally important. Now that the street mapping with cost estimates are finalizing, the next steps would be to engage representatives to help financially prepare to cover the cost of the street repairs and will need to be included in the budget. Other items to include are the continuation of the Neighborhood Revitalization Grants, Upgrades to City Hall, and possible maintenance staff. The Administrator will be meeting with Department Heads for their recommendations and the next Budget Workshop meeting will be in August.

Motion by Councilor DeRosier, second Councilor Perfetto to adjourn at 6:29 p.m.

MOTION CARRIED.

Minutes taken by Lana Fralich



Scott M. Johnson, Mayor

Lana Fralich, City Administrator