

**CITY COUNCIL
BUDGET WORKSHOP**

5:00 P.M.

September 23, 2019

Present: Scott M. Johnson
Carlene Perfetto
Shane Hoff
Dustin Goutermont

Excused: Richard DeRosier

Lana Fralich, City Administrator

Mayor Johnson called the meeting to order at 5:00 p.m.

BUDGET WORKSHOP – The Council reviewed the second draft of the proposed 2020 budget. The 2nd draft showed a levy increase of 3.93% or \$56,520, which was a decrease from Draft #1 of the budget. Key adjustments were removal of the \$15,000 library concept plan, removal of \$15,600 for PT Economic Developer, addition of \$275,000 for City Hall parking lot, \$100,000 for Mary Mac Parking, Adjustment of wages and benefits per Personnel Committee, and a correction to Parks/Rec Transfer from Marina of \$14,000.

Goutermont entered at 5:20pm

There was further discussion on the levy of 3.93% resulting from a general operational levy increase of 1.4%, the 406 Fund for street repairs would increase 42.9% to \$100,000, the Capital Asset Improvement fund would increase 25% to \$50,000, and that the Library and Public Works fund would remain the same as previous years and that any changes to the budget could be made prior to December 31st, but the levy would not be able to go higher.

Motion by Goutermont, second Hoff to adjourn at 5:40 p.m. MOTION CARRIED.

Minutes taken by Lana Fralich



Scott M. Johnson, Mayor

Lana Fralich, City Administrator